

# **Justice System Appropriations Bill House File 2660**

Last Action:

**Senate Appropriations  
Committee**

April 10, 2008

**An Act relating to and making appropriations to the justice system.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

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# EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

# HOUSE FILE 2660 JUSTICE SYSTEM APPROPRIATIONS BILL

## FUNDING SUMMARY

## MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$521.5 million from the General Fund and 6,297.1 FTE positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Public Safety, the Iowa Law Enforcement Academy, Board of Parole, and the Civil Rights Commission. This is a decrease of \$749,000 and an increase of 12.0 FTE positions compared to the estimated FY 2008 General Fund appropriations.
- Makes the following significant General Fund changes for FY 2009:
  - **Department of Justice:**
    - **Office of the Attorney General:** \$47,000 general reduction. (Page 1, Line 7)
    - **Children in Dissolution Proceedings Pilot Project:** \$50,000 decrease to eliminate the pilot project.
    - **Office of the Consumer Advocate:** \$16,000 general reduction. (Page 2, Line 34)
  - **Department of Corrections (DOC):** An increase of \$446,000 and 9.0 FTE positions compared to the estimated FY 2008 General Fund appropriation. The increase includes:
    - \$444,000 to replace expired federal funds for a Drug Court and Dual Diagnosis Program in the First CBC District Department and the Therapeutic Community Program at the Anamosa State Penitentiary. (Page 3, Line 23 and Page 8, Line 35)
    - \$232,000 decrease to the County Confinement appropriation to reflect actual FY 2007 expenditures for claims from counties for holding alleged violators. (Page 5, Line 1)
    - \$589,000 increase for the Second CBC District Department for 26 additional beds in Fort Dodge. This amount represents 9.5 months of funding. This amount will fund approximately 9.0 FTE positions. (Page 9, Line 8)
    - \$325,000 decrease to eliminate one-time costs in the Fifth and Sixth Community-Based Corrections (CBC) District Departments. (Page 9, Line 17 and Page 9, Line 21)
  - **Department of Public Defense, Military Division:** \$93,000 for nine months of the State's 25.0% required match to receive federal funds for the Readiness Center at Camp Dodge. (Page 14, Line 13)
  - **Department of Public Safety:** A decrease of \$1.0 million, including:
    - An increase of \$276,000 and 2.0 FTE positions for Public Safety Administration. (Page 15, Line 13)
    - A decrease of \$608,000 and 3.0 FTE positions in the Division of Criminal Investigation (DCI). (Page 15, Line 18)
    - An increase of \$662,000 and 12.0 FTE positions. This includes merging the Fire Service Training Bureau appropriation and FTE positions into the Fire Marshal's Office. (Page 17, Line 4)
    - A decrease of \$522,000 for the Iowa State Patrol. (Page 17, Line 14)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 2660  
JUSTICE SYSTEM APPROPRIATIONS BILL**

**STUDIES AND INTENT LANGUAGE**

- Requires the Attorney General to use at least \$600,000 in forfeited property receipts for Victim Assistance Grants. (Page 2, Line 1)
- Requires the DOC to spend at least \$238,000 on the therapeutic treatment community program at the Anamosa State Penitentiary and \$140,000 on the Dual Diagnosis Program in the First CBC District Department. (Page 3, Line 27 and Page 9, Line 3)
- Authorizes eight additional correctional officer positions at the Anamosa State Penitentiary and the Mount Pleasant Correctional Facility, if funding becomes available. (Page 5, Line 12)
- Requires the DOC to use at least \$300,000 in canteen receipts for the Corrections Education Program. Requires the DOC to spend at least \$300,000 more for the Corrections Education Program in FY 2009. (Page 6, Line 29)
- Requires the DOC to provide a smoking cessation program, if legislation is enacted restricting or prohibiting smoking on the grounds of correctional institutions. (Page 8, Line 21)
- Permits the Iowa Law Enforcement Academy to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes, as long as equal receivables are anticipated at the close of the fiscal year. (Page 13, Line 12)
- Permits the Iowa Law Enforcement Academy to annually exchange five vehicles turned into the State Fleet Administrator by the Department of Public Safety. (Page 13, Line 18)
- Adds language requiring the Homeland Security and Emergency Management Division to work in conjunction with the Department of Public Safety on the Fusion Program. (Page 15, Line 1)
- Authorizes an appropriation of no more than \$200,000 from the Wireless E911 Emergency Communications Fund for FY 2009 to be used for administration of the Fund and to employ the State Auditor to perform an annual audit on the Fund. (Page 18, Line 31)
- Permits the Iowa Law Enforcement Academy to charge Academy attendees more than half the cost of providing the basic training course, subject to Council approval. This change is repealed on June 30, 2009. (Page 19, Line 7)
- Requires the Board of Parole to develop and implement a Certificate of Employability by FY 2010. (Page 19, Line 14 and Page 20, Line 34)
- Creates a Central Warehouse Fund in the DOC and permits other State agencies and local governments to use the DOC Central Warehouse when it is operational. Requires the Department of Human Services to use the DOC Warehouse. (Page 19, Line 21 and Page 20, Line 18)
- Requires the Department of Public Health to develop educational programs to increase awareness and utilization of infection control practices in correctional facilities. (Page 19, Line 29)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

House File 2660 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
7	25	4.1(b)	Nwthstnd	Sec. 8.33	Nonreversion of Appropriation for Inmate Education Program
10	28	6	Nwthstnd	Sec. 8.39	Reallocation of Appropriations within the DOC and CBC District Departments
17	35	14.8	Nwthstnd	Sec. 8.33	Nonreversion of Volunteer Fire Fighter Training
18	5	14.8	Nwthstnd	Sec. 8.39	Reallocation of Department of Public Safety Appropriations
19	7	17	Nwthstnd	Sec. 80B.11B	Law Enforcement Academy Fees
19	29	20	Adds	Sec. 135.11(32)	Infection Control Practices
20	2	21	Amends	Sec. 822.2(1)	Postconviction Relief
20	8	22	Amends	Sec. 904.108(4)	Personal Property Reimbursement
20	18	23	Adds	Sec. 904.118A	Department of Corrections Central Warehouse Fund
20	34	24	Adds	Sec. 906.19	Certificates of Employability

1 1 Section 1. DEPARTMENT OF JUSTICE.

1 2 1. There is appropriated from the general fund of the  
1 3 state to the department of justice for the fiscal year  
1 4 beginning July 1, 2008, and ending June 30, 2009, the  
1 5 following amounts, or so much thereof as is necessary, to be  
1 6 used for the purposes designated:

1 7 a. For the general office of attorney general for  
1 8 salaries, support, maintenance, and miscellaneous purposes,  
1 9 including the prosecuting attorneys training program, victim  
1 10 assistance grants, office of drug control policy (ODCP)  
1 11 prosecuting attorney program, and odometer fraud enforcement,  
1 12 and for not more than the following full-time equivalent  
1 13 positions:  
1 14 ..... \$ 9,437,720  
1 15 ..... FTEs 226.50

1 16 It is the intent of the general assembly that as a  
1 17 condition of receiving the appropriation provided in this  
1 18 lettered paragraph, the department of justice shall maintain a  
1 19 record of the estimated time incurred representing each agency  
1 20 or department.

1 21 b. For victim assistance grants:  
1 22 ..... \$ 150,000

1 23 The funds appropriated in this lettered paragraph shall be  
1 24 used to provide grants to care providers providing services to  
1 25 crime victims of domestic abuse or to crime victims of rape  
1 26 and sexual assault.

1 27 The balance of the victim compensation fund established in

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is a general decrease of \$47,425 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: Maintains current level of General Fund support.

Requires that Victim Assistance funds be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

Permits 22.00 FTE positions to be funded from the Victim

1 28 section 915.94 may be used to provide salary and support of  
 1 29 not more than 22 FTEs and to provide maintenance for the  
 1 30 victim compensation functions of the department of justice.

Compensation Fund to administer the victim compensation functions of the Department of Justice. Maintains current level of FTE positions funded from the Victim Compensation Fund.

DETAIL: Of the total FTE positions, 20.00 positions are assigned to the Crime Victim Assistance Division and 2.00 positions are assigned to the Office of the Attorney General, Area Prosecutions Division.

1 31 As a condition of receiving the appropriation in this  
 1 32 lettered paragraph, the department of justice shall transfer  
 1 33 at least \$3,200,000 from the victim compensation fund  
 1 34 established in section 915.94 to the victim assistance grant  
 1 35 program.

Requires the Department of Justice to transfer at least \$3,200,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2009.

DETAIL: Maintains current level of Victim Compensation Fund support.

2 1 As a condition of receiving the appropriation in this  
 2 2 lettered paragraph, the department of justice shall transfer  
 2 3 at least \$600,000 from the proceeds of forfeited property  
 2 4 delivered to the department pursuant to section 809A.17 to be  
 2 5 used for the victim assistance grant program.

Requires the Department of Justice to transfer at least \$600,000 from the Forfeited Property Fund to the Victim Assistance Grants Program in FY 2009.

DETAIL: This is a new transfer in FY 2009. Money in the Forfeited Property Fund must be used for law enforcement purposes only. The FY 2007 ending balance was \$1,327,300. The ending balance is projected to be \$1,210,300 for FY 2008 and \$1,093,300 for FY 2009.

2 6 c. For legal services for persons in poverty grants as  
 2 7 provided in section 13.34:  
 2 8 ..... \$ 2,000,000

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: Maintains current level of General Fund support.

2 9 d. For the purpose of funding farm mediation services and  
 2 10 other farm assistance program provisions in accordance with  
 2 11 sections 13.13 through 13.24:  
 2 12 ..... \$ 300,000

General Fund appropriation to the Department of Justice for the Farm Mediation Program.

DETAIL: Maintains current level of General Fund support.

2 13 2. a. The department of justice, in submitting budget  
 2 14 estimates for the fiscal year commencing July 1, 2009,

Requires the Department of Justice, in submitting FY 2010 budget estimates, to submit a report to the Department of Management

2 15 pursuant to section 8.23, shall include a report of funding  
 2 16 from sources other than amounts appropriated directly from the  
 2 17 general fund of the state to the department of justice or to  
 2 18 the office of consumer advocate. These funding sources shall  
 2 19 include but are not limited to reimbursements from other state  
 2 20 agencies, commissions, boards, or similar entities, and  
 2 21 reimbursements from special funds or internal accounts within  
 2 22 the department of justice. The department of justice shall  
 2 23 also report actual reimbursements for the fiscal year  
 2 24 commencing July 1, 2007, and actual and expected  
 2 25 reimbursements for the fiscal year commencing July 1, 2008.

(DOM) that specifies the amount of funding from all sources other than the General Fund. The report is to include actual reimbursements from other fund accounts for FY 2008 and FY 2009.

2 26 b. The department of justice shall include the report  
 2 27 required under paragraph "a", as well as information regarding  
 2 28 any revisions occurring as a result of reimbursements actually  
 2 29 received or expected at a later date, in a report to the co=  
 2 30 chairpersons and ranking members of the joint appropriations  
 2 31 subcommittee on the justice system and the legislative  
 2 32 services agency. The department of justice shall submit the  
 2 33 report on or before January 15, 2009.

Requires the Department of Justice to submit a report that specifies the amount of funding from all sources other than the General Fund and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2009.

2 34 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is  
 2 35 appropriated from the general fund of the state to the office  
 3 1 of consumer advocate of the department of justice for the  
 3 2 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
 3 3 the following amount, or so much thereof as is necessary, to  
 3 4 be used for the purposes designated:  
 3 5 For salaries, support, maintenance, miscellaneous purposes,  
 3 6 and for not more than the following full-time equivalent  
 3 7 positions:  
 3 8 ..... \$ 3,101,884  
 3 9 ..... FTEs 27.00

General Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is a general decrease of \$15,587 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation.

3 10 Sec. 3. DEPARTMENT OF CORRECTIONS == FACILITIES.  
 3 11 1. There is appropriated from the general fund of the  
 3 12 state to the department of corrections for the fiscal year

3 13 beginning July 1, 2008, and ending June 30, 2009, the  
 3 14 following amounts, or so much thereof as is necessary, to be  
 3 15 used for the purposes designated:  
 3 16 For the operation of adult correctional institutions,  
 3 17 reimbursement of counties for certain confinement costs, and  
 3 18 federal prison reimbursement, to be allocated as follows:

3 19 a. For the operation of the Fort Madison correctional  
 3 20 facility, including salaries, support, maintenance, and  
 3 21 miscellaneous purposes:  
 3 22 ..... \$ 44,512,509

General Fund appropriation to the DOC for the Iowa State Penitentiary at Fort Madison.

DETAIL: Maintains current level of General Fund support.

3 23 b. For the operation of the Anamosa correctional facility,  
 3 24 including salaries, support, maintenance, and miscellaneous  
 3 25 purposes:  
 3 26 ..... \$ 30,894,866

General Fund appropriation to the DOC for the Anamosa State Penitentiary.

DETAIL: This is an increase of \$238,252 to replace expired federal funds for the Therapeutic Treatment Community Program. This funding supports 4.75 FTE positions that are currently filled.

3 27 As a condition of the funds appropriated in this lettered  
 3 28 paragraph, the department of corrections shall replace expired  
 3 29 federal funding by expending at least \$238,252 for  
 3 30 continuation of a treatment program that prepares offenders  
 3 31 for on-going therapeutic treatment programs offered by the  
 3 32 department and maintaining at least 4.75 full-time equivalent  
 3 33 positions for the program.

Requires the DOC to spend at least \$238,252 to maintain therapeutic treatment programs.

3 34 Moneys are provided within this appropriation for one full-  
 3 35 time substance abuse counselor for the Luster Heights facility  
 4 1 for the purpose of certification of a substance abuse program  
 4 2 at that facility.

Specifies that funds be provided for one substance abuse counselor at the Luster Heights Facility.

4 3 c. For the operation of the Oakdale correctional facility,  
 4 4 including salaries, support, maintenance, and miscellaneous

General Fund appropriation to the DOC for the Iowa Medical Classification Center at Oakdale.



4 5 purposes:	DETAIL: Maintains current level of General Fund support.
4 6 ..... \$ 56,204,468	
4 7 d. For the operation of the Newton correctional facility,	General Fund appropriation to the DOC for the Newton Correctional Facility.
4 8 including salaries, support, maintenance, and miscellaneous	
4 9 purposes:	DETAIL: Maintains current level of General Fund support.
4 10 ..... \$ 27,841,158	
4 11 e. For the operation of the Mt. Pleasant correctional	General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.
4 12 facility, including salaries, support, maintenance, and	
4 13 miscellaneous purposes:	DETAIL: Maintains current level of General Fund support.
4 14 ..... \$ 26,331,092	
4 15 f. For the operation of the Rockwell City correctional	General Fund appropriation to the DOC for the North Central Correctional Facility at Rockwell City.
4 16 facility, including salaries, support, maintenance, and	
4 17 miscellaneous purposes:	DETAIL: This is an increase of \$58,030 and 1.00 FTE position compared to the estimated FY 2008 appropriation to transfer a correctional officer position from the Fort Dodge Correctional Facility.
4 18 ..... \$ 9,166,484	
4 19 g. For the operation of the Clarinda correctional	General Fund appropriation to the DOC for the Clarinda Correctional Facility.
4 20 facility, including salaries, support, maintenance, and	
4 21 miscellaneous purposes:	DETAIL: Maintains current level of General Fund support.
4 22 ..... \$ 25,078,365	
4 23 Moneys received by the department of corrections as	Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.
4 24 reimbursement for services provided to the Clarinda youth	
4 25 corporation are appropriated to the department and shall be	DETAIL: The Clarinda Youth Academy's annual reimbursement to the prison is approximately \$1,000,000.
4 26 used for the purpose of operating the Clarinda correctional	
4 27 facility.	
4 28 h. For the operation of the Mitchellville correctional	General Fund appropriation to the DOC for the Iowa Correctional Institution for Women at Mitchellville.
4 29 facility, including salaries, support, maintenance, and	

4 30	miscellaneous purposes:	
4 31	.....	\$ 15,878,663
		DETAIL: Maintains current level of General Fund support.
4 32	i. For the operation of the Fort Dodge correctional	
4 33	facility, including salaries, support, maintenance, and	
4 34	miscellaneous purposes:	
4 35	.....	\$ 29,715,121
		General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.
		DETAIL: This is a decrease of \$58,030 and 1.00 FTE position compared to the estimated FY 2008 appropriation. The decrease transfers a correctional officer position to the North Central Correctional Facility at Rockwell City.
5 1	j. For reimbursement of counties for temporary confinement	
5 2	of work release and parole violators, as provided in sections	
5 3	901.7, 904.908, and 906.17, and for offenders confined	
5 4	pursuant to section 904.513:	
5 5	.....	\$ 967,983
		General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.
		DETAIL: This is a decrease of \$231,971 compared to the estimated FY 2008 General Fund appropriation to reflect the FY 2007 reversion.
5 6	k. For federal prison reimbursement, reimbursements for	
5 7	out-of-state placements, and miscellaneous contracts:	
5 8	.....	\$ 241,293
		General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.
		DETAIL: Maintains current level of General Fund support.
5 9	2. The department of corrections shall use funds	
5 10	appropriated in subsection 1 to continue to contract for the	
5 11	services of a Muslim imam.	
		Requires the DOC to contract with a Muslim imam to provide religious services and religious counseling.
		DETAIL: This contract is required pursuant to a federal court order.
5 12	3. It is the intent of the general assembly that if	
5 13	\$382,288 in additional funding becomes available, the funds	
5 14	will be appropriated for eight additional correctional officer	
5 15	positions to be distributed between the Anamosa correctional	
5 16	facility and the Mt. Pleasant correctional facility.	
		Provides that if funding becomes available, eight additional correctional officers will be authorized.

5 17 Sec. 4. DEPARTMENT OF CORRECTIONS == ADMINISTRATION.

5 18 1. There is appropriated from the general fund of the  
5 19 state to the department of corrections for the fiscal year  
5 20 beginning July 1, 2008, and ending June 30, 2009, the  
5 21 following amounts, or so much thereof as is necessary, to be  
5 22 used for the purposes designated:

5 23 a. For general administration, including salaries,  
5 24 support, maintenance, employment of an education director to  
5 25 administer a centralized education program for the  
5 26 correctional system, and miscellaneous purposes:  
5 27 ..... \$ 5,050,732

General Fund appropriation to the DOC for the Central Office.

DETAIL: Maintains current level of General Fund support.

5 28 (1) It is the intent of the general assembly that as a  
5 29 condition of receiving the appropriation provided in this  
5 30 lettered paragraph the department of corrections shall not,  
5 31 except as otherwise provided in subparagraph (3), enter into a  
5 32 new contract, unless the contract is a renewal of an existing  
5 33 contract, for the expenditure of moneys in excess of \$100,000  
5 34 during the fiscal year beginning July 1, 2008, for the  
5 35 privatization of services performed by the department using  
6 1 state employees as of July 1, 2008, or for the privatization  
6 2 of new services by the department without prior consultation  
6 3 with any applicable state employee organization affected by  
6 4 the proposed new contract and prior notification of the co=  
6 5 chairpersons and ranking members of the joint appropriations  
6 6 subcommittee on the justice system.

Specifies that it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a new contract in excess of \$100,000 for privatized services during FY 2009 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee. Existing contracts may be renewed without notification.

6 7 (2) It is the intent of the general assembly that each  
6 8 lease negotiated by the department of corrections with a  
6 9 private corporation for the purpose of providing private  
6 10 industry employment of inmates in a correctional institution  
6 11 shall prohibit the private corporation from utilizing inmate  
6 12 labor for partisan political purposes for any person seeking  
6 13 election to public office in this state and that a violation

Specifies that it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

6 14 of this requirement shall result in a termination of the lease  
6 15 agreement.

6 16 (3) It is the intent of the general assembly that as a  
6 17 condition of receiving the appropriation provided in this  
6 18 lettered paragraph the department of corrections shall not  
6 19 enter into a lease or contractual agreement pursuant to  
6 20 section 904.809 with a private corporation for the use of  
6 21 building space for the purpose of providing inmate employment  
6 22 without providing that the terms of the lease or contract  
6 23 establish safeguards to restrict, to the greatest extent  
6 24 feasible, access by inmates working for the private  
6 25 corporation to personal identifying information of citizens.

Specifies that it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC, when contracting with a private business for inmate employment, must restrict inmates' access to citizens' personal identifying information.

6 26 b. For educational programs for inmates at state penal  
6 27 institutions:  
6 28 ..... \$ 1,570,358

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: Maintains current level of General Fund support.

6 29 As a condition of receiving the appropriation in this  
6 30 lettered paragraph, the department of corrections shall  
6 31 transfer at least \$300,000 from the canteen operating funds  
6 32 established pursuant to section 904.310 to be used for  
6 33 correctional educational programs funded in this lettered  
6 34 paragraph. In addition, as a condition of receiving the  
6 35 appropriation made in this lettered paragraph, the department  
7 1 of corrections shall expend, from the funds available to the  
7 2 department, at least \$300,000 more in the fiscal year  
7 3 beginning July 1, 2008, and ending June 30, 2009, than was  
7 4 expended in the previous fiscal year, for correctional  
7 5 education programs.

Requires the DOC to transfer at least \$300,000 from Canteen Funds to the Corrections Education Program. Requires the DOC to spend \$300,000 more on the Corrections Education Program in FY 2009 compared to FY 2008.

DETAIL: Each prison maintains a Canteen Fund to be used for the benefit of inmates. The FY 2007 combined ending balance for the Canteen Funds was \$1,403,731. The FY 2008 ending balance is projected to be \$1,087,669 and the FY 2009 ending balance is projected to be \$1,057,143.

7 6 It is the intent of the general assembly that moneys  
7 7 appropriated in this lettered paragraph shall be used solely  
7 8 for the purpose indicated and that the moneys shall not be

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also, requires the DOC to consult with community colleges located within the area of the prisons

7 9 transferred for any other purpose. In addition, it is the  
 7 10 intent of the general assembly that the department shall  
 7 11 consult with the community colleges in the areas in which the  
 7 12 institutions are located to utilize moneys appropriated in  
 7 13 this lettered paragraph to fund the high school completion,  
 7 14 high school equivalency diploma, adult literacy, and adult  
 7 15 basic education programs in a manner so as to maintain these  
 7 16 programs at the institutions.  
 7 17 To maximize the funding for educational programs, the  
 7 18 department shall establish guidelines and procedures to  
 7 19 prioritize the availability of educational and vocational  
 7 20 training for inmates based upon the goal of facilitating an  
 7 21 inmate's successful release from the correctional institution.  
 7 22 The director of the department of corrections may transfer  
 7 23 moneys from Iowa prison industries for use in educational  
 7 24 programs for inmates.

regarding how to maintain the high school completion, high school  
 equivalency diploma, adult literacy, and adult basic education  
 programs at the Institutions. Requires the DOC to establish  
 guidelines and procedures to prioritize admission to educational and  
 vocational programs to facilitate inmates' successful release from  
 prison. Permits the DOC to transfer funds from the Iowa Prison  
 Industries Revolving Fund for educational programs for inmates.

7 25 Notwithstanding section 8.33, moneys appropriated in this  
 7 26 lettered paragraph that remain unobligated or unexpended at  
 7 27 the close of the fiscal year shall not revert but shall remain  
 7 28 available for expenditure only for the purpose designated in  
 7 29 this lettered paragraph until the close of the succeeding  
 7 30 fiscal year.

CODE: Requires nonreversion of funds for the Inmate Education  
 Program.

7 31 c. For the development of the Iowa corrections offender  
 7 32 network (ICON) data system:  
 7 33 ..... \$ 427,700

General Fund appropriation to the DOC for the Iowa Corrections  
 Offender Network (ICON).

DETAIL: Maintains current level of General Fund support.

7 34 d. For offender mental health and substance abuse  
 7 35 treatment:  
 8 1 ..... \$ 25,000

General Fund appropriation to the DOC for mental health and  
 substance abuse treatment.

DETAIL: Maintains current level of General Fund support.

8 2 e. For viral hepatitis prevention and treatment:

General Fund appropriation to the DOC for viral hepatitis prevention

8 3 ..... \$ 188,000

and treatment.

DETAIL: Maintains current level of General Fund support.

8 4 2. It is the intent of the general assembly that the  
 8 5 department of corrections shall continue to operate the  
 8 6 correctional farms under the control of the department at the  
 8 7 same or greater level of participation and involvement as  
 8 8 existed as of January 1, 2008; shall not enter into any rental  
 8 9 agreement or contract concerning any farmland under the  
 8 10 control of the department that is not subject to a rental  
 8 11 agreement or contract as of January 1, 2008, without prior  
 8 12 legislative approval; and shall further attempt to provide job  
 8 13 opportunities at the farms for inmates. The department shall  
 8 14 attempt to provide job opportunities at the farms for inmates  
 8 15 by encouraging labor-intensive farming or gardening where  
 8 16 appropriate; using inmates to grow produce and meat for  
 8 17 institutional consumption; researching the possibility of  
 8 18 instituting food canning and cook-and-chill operations; and  
 8 19 exploring opportunities for organic farming and gardening,  
 8 20 livestock ventures, horticulture, and specialized crops.

Specifies that it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level as existed on January 1, 2008. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

8 21 3. The department of corrections shall provide a smoking  
 8 22 cessation program to offenders committed to the custody of the  
 8 23 director or who are otherwise detained by the department, that  
 8 24 complies with legislation enacted restricting or prohibiting  
 8 25 smoking on the grounds of correctional institutions.

Requires the DOC to provide a smoking cessation program to offenders, if legislation is enacted that restricts or prohibits smoking on the grounds of correctional facilities.

8 26 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
 8 27 SERVICES.

8 28 1. There is appropriated from the general fund of the  
 8 29 state to the department of corrections for the fiscal year  
 8 30 beginning July 1, 2008, and ending June 30, 2009, for the

8 31 treatment and supervision of probation and parole violators  
8 32 who have been released from the department of corrections  
8 33 violator program, the following amounts, or so much thereof as  
8 34 is necessary, to be allocated as follows:

8 35 a. For the first judicial district department of  
9 1 correctional services:  
9 2 ..... \$ 12,912,033

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is an increase of \$206,000 to replace expired federal funds for a Drug Court (\$66,000) and a Dual Diagnosis Program (\$140,000). This funding supports 1.25 FTE positions that are currently filled.

9 3 As a condition of the funds appropriated in this lettered  
9 4 paragraph, the department of corrections shall replace expired  
9 5 federal funding by expending at least \$140,000 for the dual  
9 6 diagnosis program and maintaining 1.25 full-time equivalent  
9 7 positions for the program.

Requires the First CBC District Department to spend at least \$140,000 to maintain the Dual Diagnosis Program.

9 8 b. For the second judicial district department of  
9 9 correctional services:  
9 10 ..... \$ 10,669,139

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$589,031 and 8.98 FTE positions to staff 26 additional CBC beds in Fort Dodge. The funding provides approximately 9.5 months of operating costs. The new 60-bed facility replaces a 34-bed rented facility. Construction is expected to be completed in Spring 2008.

9 11 c. For the third judicial district department of  
9 12 correctional services:  
9 13 ..... \$ 5,903,401

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: Maintains current level of General Fund support.

9 14 d. For the fourth judicial district department of  
9 15 correctional services:

General Fund appropriation to the DOC for the Fourth CBC District Department.

9 16 ..... \$ 5,419,406

DETAIL: Maintains current level of General Fund support.

9 17 e. For the fifth judicial district department of  
9 18 correctional services, including funding for electronic  
9 19 monitoring devices for use on a statewide basis:  
9 20 ..... \$ 18,276,003

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is a decrease of \$125,000 compared to the estimated FY 2008 appropriation to eliminate funding for lease-purchase payments that ended in FY 2007.

9 21 f. For the sixth judicial district department of  
9 22 correctional services:  
9 23 ..... \$ 12,475,246

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is a decrease of \$200,000 compared to the estimated FY 2008 appropriation to eliminate one-time costs for a new facility.

9 24 The sixth judicial district department of correctional  
9 25 services shall maintain a youth leadership model program to  
9 26 help at-risk youth. As a part of the program, the district  
9 27 department may recruit college or high school students in the  
9 28 judicial district to work with at-risk youth. The student  
9 29 workers shall be recruited regardless of gender and be  
9 30 recommended by their respective schools as good role models,  
9 31 including but not limited to students who possess capabilities  
9 32 in one or more of the following areas of ability:  
9 33 intellectual capacity, athletics, visual arts, or performing  
9 34 arts.

Requires the Sixth CBC District Department to maintain a youth leadership model program. Specifies the requirements of the program.

9 35 g. For the seventh judicial district department of  
10 1 correctional services:  
10 2 ..... \$ 7,020,794

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: Maintains current level of General Fund support.

10 3 h. For the eighth judicial district department of

General Fund appropriation to the DOC for the Eighth CBC District



10 4	correctional services:	Department.
10 5	..... \$ 6,998,544	DETAIL: Maintains current level of General Fund support.
10 6	2. Each judicial district department of correctional	Requires each CBC District Department, within available funding, to
10 7	services, within the funding available, shall continue	continue programs and plans established within the District
10 8	programs and plans established within that district to provide	Department for intensive supervision, sex offender treatment,
10 9	for intensive supervision, sex offender treatment, diversion	diversion of low-risk offenders to the least restrictive sanction
10 10	of low-risk offenders to the least restrictive sanction	available, job development, and expanded use of intermediate
10 11	available, job development, and expanded use of intermediate	sanctions.
10 12	criminal sanctions.	
10 13	3. Each judicial district department of correctional	Requires each CBC District Department to provide alternatives to
10 14	services shall provide alternatives to prison consistent with	prison consistent with statute. Permits the District Departments to
10 15	chapter 901B. The alternatives to prison shall ensure public	establish day programs.
10 16	safety while providing maximum rehabilitation to the offender.	
10 17	A judicial district department of correctional services may	
10 18	also establish a day program.	
10 19	4. The governor's office of drug control policy shall	Requires the Office of Drug Control Policy to consider grants made to
10 20	consider federal grants made to the department of corrections	the DOC for the benefit of the CBC District Departments as local
10 21	for the benefit of each of the eight judicial district	government grants rather than State government grants or as defined
10 22	departments of correctional services as local government	by federal regulations.
10 23	grants, as defined pursuant to federal regulations.	
10 24	5. The department of corrections shall continue to	Requires the DOC to contract with a CBC District Department for the
10 25	contract with a judicial district department of correctional	rental of electronic monitoring equipment.
10 26	services to provide for the rental of electronic monitoring	
10 27	equipment which shall be available statewide.	DETAIL: The DOC contracts with the Fifth CBC District Department
		for electronic monitoring devices that are available statewide.
10 28	Sec. 6. DEPARTMENT OF CORRECTIONS == REALLOCATION OF	CODE: Permits the DOC to reallocate appropriations between the
10 29	APPROPRIATIONS. Notwithstanding section 8.39, within the	correctional institutions, Central Office, and CBC District Departments.
10 30	funds appropriated in this Act to the department of	Requires the DOC to provide notice to the Department of

10 31 corrections, the department may reallocate the funds  
10 32 appropriated and allocated as necessary to best fulfill the  
10 33 needs of the correctional institutions, administration of the  
10 34 department, and the judicial district departments of  
10 35 correctional services. However, in addition to complying with  
11 1 the requirements of sections 904.116 and 905.8 and providing  
11 2 notice to the legislative services agency, the department of  
11 3 corrections shall also provide notice to the department of  
11 4 management, prior to the effective date of the revision or  
11 5 reallocation of an appropriation made pursuant to this  
11 6 section. The department shall not reallocate an appropriation  
11 7 or allocation for the purpose of eliminating any program.

Management and the LSA before reallocating the funds. Prohibits the reallocation of funds to eliminate a program.

11 8 Sec. 7. INTENT == REPORTS.

11 9 1. The department in cooperation with townships, the Iowa  
11 10 cemetery associations, and other nonprofit or governmental  
11 11 entities may use inmate labor during the fiscal year beginning  
11 12 July 1, 2008, to restore or preserve rural cemeteries and  
11 13 historical landmarks. The department in cooperation with the  
11 14 counties may also use inmate labor to clean up roads, major  
11 15 water sources, and other water sources around the state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

11 16 2. Each month the department shall provide a status report  
11 17 regarding private=sector employment to the legislative  
11 18 services agency beginning on July 1, 2008. The report shall  
11 19 include the number of offenders employed in the private  
11 20 sector, the combined number of hours worked by the offenders,  
11 21 and the total amount of allowances, and the distribution of  
11 22 allowances pursuant to section 904.702, including any moneys  
11 23 deposited in the general fund of the state.

Requires the DOC to provide a monthly status report to the LSA regarding private sector employment of inmates.

11 24 Sec. 8. ELECTRONIC MONITORING REPORT. The department of  
11 25 corrections shall submit a report on electronic monitoring to  
11 26 the general assembly, to the co=chairpersons and the ranking

Requires the DOC to submit a report regarding electronic monitoring to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by January 15, 2009.

11 27 members of the joint appropriations subcommittee on the  
11 28 justice system, and to the legislative services agency by  
11 29 January 15, 2009. The report shall specifically address the  
11 30 number of persons being electronically monitored and break  
11 31 down the number of persons being electronically monitored by  
11 32 offense committed. The report shall also include a comparison  
11 33 of any data from the prior fiscal year with the current year.

Specifies the content of the report.

11 34 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

11 35 1. As used in this section, unless the context otherwise  
12 1 requires, "state agency" means the government of the state of  
12 2 Iowa, including but not limited to all executive branch  
12 3 departments, agencies, boards, bureaus, and commissions, the  
12 4 judicial branch, the general assembly and all legislative  
12 5 agencies, institutions within the purview of the state board  
12 6 of regents, and any corporation whose primary function is to  
12 7 act as an instrumentality of the state.

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000.

12 8 2. State agencies are hereby encouraged to purchase  
12 9 products from Iowa state industries, as defined in section  
12 10 904.802, when purchases are required and the products are  
12 11 available from Iowa state industries. State agencies shall  
12 12 obtain bids from Iowa state industries for purchases of office  
12 13 furniture during the fiscal year beginning July 1, 2008,  
12 14 exceeding \$5,000 or in accordance with applicable  
12 15 administrative rules related to purchases for the agency.

12 16 Sec. 10. STATE PUBLIC DEFENDER. There is appropriated  
12 17 from the general fund of the state to the office of the state  
12 18 public defender of the department of inspections and appeals  
12 19 for the fiscal year beginning July 1, 2008, and ending June  
12 20 30, 2009, the following amounts, or so much thereof as is  
12 21 necessary, to be allocated as follows for the purposes  
12 22 designated:

12 23 1. For salaries, support, maintenance, miscellaneous

General Fund appropriation to the Department of Inspections and

12 24	purposes, and for not more than the following full=time	Appeals for the Office of the State Public Defender.
12 25	equivalent positions:	
12 26	..... \$ 21,749,296	DETAIL: Maintains the current level of General Fund support and
12 27	..... FTEs 203.00	provides an increase of 1.00 FTE position to convert a contract
		position to an employee (Information Technology Support Worker).
12 28	2. For the fees of court=appointed attorneys for indigent	General Fund appropriation to the Department of Inspections and
12 29	adults and juveniles, in accordance with section 232.141 and	Appeals for the Indigent Defense Program.
12 30	chapter 815:	
12 31	..... \$ 31,282,538	DETAIL: Maintains current level of General Fund support.
12 32	Sec. 11. IOWA LAW ENFORCEMENT ACADEMY.	
12 33	1. There is appropriated from the general fund of the	General Fund appropriation to the Iowa Law Enforcement Academy
12 34	state to the Iowa law enforcement academy for the fiscal year	(ILEA).
12 35	beginning July 1, 2008, and ending June 30, 2009, the	
13 1	following amount, or so much thereof as is necessary, to be	DETAIL: This is a general decrease of \$6,447 and no change in FTE
13 2	used for the purposes designated:	positions compared to the estimated FY 2008 appropriation.
13 3	For salaries, support, maintenance, miscellaneous purposes,	
13 4	including jailer training and technical assistance, and for	
13 5	not more than the following full=time equivalent positions:	
13 6	..... \$ 1,283,115	
13 7	..... FTEs 30.05	
13 8	It is the intent of the general assembly that the Iowa law	Specifies the intent of the General Assembly that the Academy may
13 9	enforcement academy may provide training of state and local	offer training for law enforcement officers in recognizing and
13 10	law enforcement personnel concerning the recognition of and	responding to persons with Alzheimer's disease.
13 11	response to persons with Alzheimer's disease.	
13 12	The Iowa law enforcement academy may temporarily exceed and	Permits the ILEA to incur a negative General Fund balance as long as
13 13	draw more than the amount appropriated and incur a negative	there are equal receivables coming into the Academy by the close of
13 14	cash balance as long as there are receivables equal to or	the fiscal year.
13 15	greater than the negative balance and the amount appropriated	DETAIL: The language is to assist with cash flow issues the Academy

13 16 in this subsection is not exceeded at the close of the fiscal  
13 17 year.

faces in the last quarter of the fiscal year.

13 18 2. The Iowa law enforcement academy may select at least  
13 19 five automobiles of the department of public safety, division  
13 20 of state patrol, prior to turning over the automobiles to the  
13 21 department of administrative services to be disposed of by  
13 22 public auction, and the Iowa law enforcement academy may  
13 23 exchange any automobile owned by the academy for each  
13 24 automobile selected if the selected automobile is used in  
13 25 training law enforcement officers at the academy. However,  
13 26 any automobile exchanged by the academy shall be substituted  
13 27 for the selected vehicle of the department of public safety  
13 28 and sold by public auction with the receipts being deposited  
13 29 in the depreciation fund to the credit of the department of  
13 30 public safety, division of state patrol.

Permits the Academy to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety for any of the Academy's training vehicles. The vehicles received from the Academy are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the Department of PPublic Safety (DPS).

13 31 Sec. 12. BOARD OF PAROLE. There is appropriated from the  
13 32 general fund of the state to the board of parole for the  
13 33 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
13 34 the following amount, or so much thereof as is necessary, to  
13 35 be used for the purposes designated:

General Fund appropriation to the Board of Parole.

14 1 For salaries, support, maintenance, miscellaneous purposes,  
14 2 and for not more than the following full-time equivalent  
14 3 positions:

DETAIL: This is a general decrease of \$6,281 and an increase of 1.00 FTE position compared to estimated FY 2008. The FTE position will be funded by reducing expenditures for extra help and reducing the historical reversion.

14 4 ..... \$ 1,249,992

14 5 ..... FTEs 18.50

14 6 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE. There is  
14 7 appropriated from the general fund of the state to the  
14 8 department of public defense for the fiscal year beginning  
14 9 July 1, 2008, and ending June 30, 2009, the following amounts,  
14 10 or so much thereof as is necessary, to be used for the  
14 11 purposes designated:

14 12 1. MILITARY DIVISION

14 13 For salaries, support, maintenance, miscellaneous purposes,  
 14 14 and for not more than the following full-time equivalent  
 14 15 positions:  
 14 16 ..... \$ 6,404,798  
 14 17 ..... FTEs 306.43

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: This is an increase of \$92,813 for nine months of the 25.00% State's share of the Readiness Center at Camp Dodge and no change in FTE positions compared to the estimated FY 2008 appropriation.

14 18 The military division may temporarily exceed and draw more  
 14 19 than the amount appropriated and incur a negative cash balance  
 14 20 as long as there are receivables of federal funds equal to or  
 14 21 greater than the negative balance and the amount appropriated  
 14 22 in this subsection is not exceeded at the close of the fiscal  
 14 23 year.

Permits the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to borrow State General Funds to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds in order to meet payroll and other requirements. The Division has implemented the accounting procedures to use the new System.

## 14 24 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION

14 25 a. For salaries, support, maintenance, miscellaneous  
 14 26 purposes, and for not more than the following full-time  
 14 27 equivalent positions:  
 14 28 ..... \$ 2,271,581  
 14 29 ..... FTEs 35.10

General Fund appropriation to the Emergency Management Division of the Department of Public Defense.

DETAIL: Maintains current level of General Fund support.

14 30 The homeland security and emergency management division may  
 14 31 temporarily exceed and draw more than the amount appropriated  
 14 32 and incur a negative cash balance as long as there are  
 14 33 receivables of federal funds equal to or greater than the  
 14 34 negative balance and the amount appropriated in this  
 14 35 subsection is not exceeded at the close of the fiscal year.

Permits the Homeland Security and Emergency Management Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Homeland Security and Emergency Management Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the

Division to borrow State General Funds to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds in order to meet payroll and other requirements. The Division has implemented the accounting procedures to use the new System.

15 1 It is the intent of the general assembly that the homeland  
15 2 security and emergency management division work in conjunction  
15 3 with the department of public safety, to the extent possible,  
15 4 when gathering and analyzing information related to potential  
15 5 domestic or foreign security threats, and when monitoring such  
15 6 threats.

Specifies the intent of the General Assembly that the Homeland Security and Emergency Management Division work in conjunction with the Department of Public Safety when gathering and analyzing information related to potential domestic and foreign security threats.

15 7 Sec. 14. DEPARTMENT OF PUBLIC SAFETY. There is  
15 8 appropriated from the general fund of the state to the  
15 9 department of public safety for the fiscal year beginning July  
15 10 1, 2008, and ending June 30, 2009, the following amounts, or  
15 11 so much thereof as is necessary, to be used for the purposes  
15 12 designated:

15 13 1. For the department's administrative functions,  
15 14 including the criminal justice information system, and for not  
15 15 more than the following full-time equivalent positions:  
15 16 ..... \$ 4,455,581  
15 17 ..... FTEs 39.00

General Fund appropriation to the Department of Public Safety for the Administrative Services Division.

DETAIL: This is an increase of \$275,548 and 2.00 FTE positions compared to the estimated FY 2008 appropriation. The change includes:

- An increase of \$83,002 and 1.00 FTE position for the Commission for the Accreditation of Law Enforcement Agencies (CALEA) Coordinator reallocated from the Division of Criminal Investigation (DCI) to the Administration Division.
- An increase of \$127,120 for a reallocation from the enforcement divisions to the Finance Bureau within the Administration Division for support of the Finance Bureau Chief.
- An increase of \$65,426 and 1.00 FTE position for a reallocation

from the DCI to the Technology Services Bureau within the Administration Division for the creation and maintenance of database applications in the Department.

15 18 2. For the division of criminal investigation, including  
 15 19 the state's contribution to the peace officers' retirement,  
 15 20 accident, and disability system provided in chapter 97A in the  
 15 21 amount of 17 percent of the salaries for which the funds are  
 15 22 appropriated, to meet federal fund matching requirements, and  
 15 23 for not more than the following full-time equivalent  
 15 24 positions:  
 15 25 ..... \$ 21,121,120  
 15 26 ..... FTEs 286.50

General Fund appropriation to the Department of Public Safety for the Division of Criminal Investigation (DCI).

DETAIL: This is a decrease of \$608,362 and 3.00 FTE positions compared to the estimated FY 2008 appropriation. The change includes:

- A decrease of \$60,000 in one-time expenses from FY 2008.
- A decrease of \$425,108 and 6.00 FTE positions for the closure of the Fort Madison Riverboat.
- A decrease of \$123,254 for a reallocation from the DCI to the Administration Division.
- An increase of 1.00 FTE position funded from federal funds for an additional Criminalist for the Internet Crimes Against Children Task Force.
- An increase of 1.00 FTE position funded from escrow accounts at the Native American Tribes to provide for audit, inspection, and enforcement services to assist in assuring Class III gaming and compliance with the Tribal-State Compact, Gaming Ordinances, Regulations, and other applicable law on tribal lands.
- A decrease of 1.00 FTE position to transfer the CALEA Coordinator to the Administration Division.
- A decrease of 1.00 FTE position to transfer the Information Technology position from the DCI to the Administration Division.
- An increase of 1.00 FTE position for a Special Agent In Charge supervisor to oversee background checks. The position will be funded through fees charged for background checks.
- An increase of 2.00 FTE positions for a Cold Case Unit, funded by federal receipts.

15 27 If any of the Indian tribes fail to pay for one full-time  
 15 28 equivalent position pursuant to the agreements or compacts  
 15 29 entered into between the state and the Indian tribes pursuant

Specifies that if funding for the 1.00 FTE position for Tribal Gaming Inspections is not funded from the Tribal-State Compact, this FTE position will no longer be authorized.



15 30 to section 10A.104, subsection 10, the number of full-time  
15 31 equivalent positions authorized under this subsection is  
15 32 reduced by one full-time equivalent position.

15 33 The department shall employ one additional special agent  
15 34 and one additional criminalist for the purpose of  
15 35 investigating cold cases. Prior to employing the additional  
16 1 special agent and criminalist authorized in this paragraph,  
16 2 the department shall provide a written statement to  
16 3 prospective employees that states to the effect that the  
16 4 positions are being funded by a temporary federal grant and  
16 5 there are no assurances that funds from other sources will be  
16 6 available after the federal funding expires. If the federal  
16 7 funding for the additional positions expires during the fiscal  
16 8 year, the number of full-time equivalent positions authorized  
16 9 in this subsection is reduced by two full-time equivalent  
16 10 positions.

Specifies that if federal funds are not received for the 2.00 FTE positions for the Cold Case Unit, the positions are eliminated.

16 11 The department of public safety, with the approval of the  
16 12 department of management, may employ no more than two special  
16 13 agents and four gaming enforcement officers for each  
16 14 additional riverboat or gambling structure regulated after  
16 15 July 1, 2008, and one special agent for each racing facility  
16 16 which becomes operational during the fiscal year which begins  
16 17 July 1, 2008. One additional gaming enforcement officer, up  
16 18 to a total of four per riverboat or gambling structure, may be  
16 19 employed for each riverboat or gambling structure that has  
16 20 extended operations to 24 hours and has not previously  
16 21 operated with a 24-hour schedule. Positions authorized in  
16 22 this paragraph are in addition to the full-time equivalent  
16 23 positions otherwise authorized in this subsection.

Permits the Department of Public Safety to employ a maximum of two special agents and four gaming officers upon receiving approval from the Department of Management for new riverboats licensed after July 1, 2008, and for riverboats that have extended operations to 24 hours. Also permits the employment of one special agent for each racing facility that becomes operational during FY 2009.

16 24 3. For the criminalistics laboratory fund created in  
16 25 section 691.9:  
16 26 ..... \$ 342,000

General Fund appropriation for the Criminalistics Laboratory Fund.

DETAIL: Maintains current level of General Fund support.

16 27 4. a. For the division of narcotics enforcement,  
 16 28 including the state's contribution to the peace officers'  
 16 29 retirement, accident, and disability system provided in  
 16 30 chapter 97A in the amount of 17 percent of the salaries for  
 16 31 which the funds are appropriated, to meet federal fund  
 16 32 matching requirements, and for not more than the following  
 16 33 full-time equivalent positions:  
 16 34 ..... \$ 6,302,046  
 16 35 ..... FTEs 82.00

General Fund appropriation to the Department of Public Safety for the Division of Narcotics Enforcement (DNE).

DETAIL: This is a decrease of \$13,243 and no change in FTE positions compared to the estimated FY 2008 appropriation for the reallocation of \$13,243 to the Administration Division.

17 1 b. For the division of narcotics enforcement for  
 17 2 undercover purchases:  
 17 3 ..... \$ 123,343

General Fund appropriation to the Department of Public Safety for undercover purchases.

DETAIL: Maintains current level of General Fund support.

17 4 5. For the division of state fire marshal, for fire  
 17 5 protection services as provided through the state fire service  
 17 6 and emergency response council as created in the department,  
 17 7 and for the state's contribution to the peace officers'  
 17 8 retirement, accident, and disability system provided in  
 17 9 chapter 97A in the amount of 17 percent of the salaries for  
 17 10 which the funds are appropriated, and for not more than the  
 17 11 following full-time equivalent positions:  
 17 12 ..... \$ 3,991,394  
 17 13 ..... FTEs 59.00

General Fund appropriation to the Department of Public Safety for the State Fire Marshal's Office.

DETAIL: This is an increase of \$662,442 and 12.00 FTE positions compared to the estimated FY 2008 appropriation. The change includes:

- A decrease of \$67,000 in one-time expenses from FY 2008.
- A decrease of \$7,066 for a reallocation to the Administration Division.
- An increase of \$836,508 and 10.00 FTE positions to merge the Fire Service Training Bureau into the Fire Marshal's Office appropriation.
- A decrease of \$100,000 for a one-time equipment purchase of a mobile training prop for the Fire Service Training Bureau.
- An increase of 2.00 FTE positions that are funded through a Chapter 28E, Code of Iowa, agreement with the Department of Inspections and Appeals. The positions are currently filled and conduct assisted living and nursing home inspections.

17 14 6. For the division of state patrol, for salaries,

General Fund appropriation to the Department of Public Safety for the

17 15 support, maintenance, workers' compensation costs, and  
 17 16 miscellaneous purposes, including the state's contribution to  
 17 17 the peace officers' retirement, accident, and disability  
 17 18 system provided in chapter 97A in the amount of 17 percent of  
 17 19 the salaries for which the funds are appropriated, and for not  
 17 20 more than the following full-time equivalent positions:  
 17 21 ..... \$ 49,688,777  
 17 22 ..... FTEs 535.00

Iowa State Patrol.

DETAIL: This is a decrease of \$521,985 and no change in FTE positions compared to the estimated FY 2008 appropriation. The change includes:

- A decrease of \$300,000 for the one-time purchase of an airplane.
- A decrease of \$90,000 in one-time expenses for FY 2008.
- A decrease of \$131,985 for a reallocation to the Administration Division.

17 23 It is the intent of the general assembly that members of  
 17 24 the state patrol be assigned to patrol the highways and roads  
 17 25 in lieu of assignments for inspecting school buses for the  
 17 26 school districts.

Specifies the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

17 27 7. For deposit in the sick leave benefits fund established  
 17 28 under section 80.42 for all departmental employees eligible to  
 17 29 receive benefits for accrued sick leave under the collective  
 17 30 bargaining agreement:  
 17 31 ..... \$ 316,179

General Fund appropriation to create a non-reversionary fund in the Department of Public Safety to be used for sick leave payout. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement.

DETAIL: Maintains current level of General Fund support.

17 32 8. For costs associated with the training and equipment  
 17 33 needs of volunteer fire fighters:  
 17 34 ..... \$ 669,587

General Fund appropriation to the Department of Public Safety for Volunteer Fire Fighter Training.

DETAIL: Maintains current level of General Fund support.

17 35 Notwithstanding section 8.33, moneys appropriated in this  
 18 1 subsection that remain unencumbered or unobligated at the  
 18 2 close of the fiscal year shall not revert but shall remain  
 18 3 available for expenditure only for the purpose designated in  
 18 4 this subsection until the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds for fire fighter training and equipment needs.

18 5 Notwithstanding section 8.39, within the funds appropriated

CODE: Permits funds appropriated to the Department of Public

18 6 in this section the department of public safety may reallocate  
 18 7 funds as necessary to best fulfill the needs provided for in  
 18 8 the appropriation. However, the department shall not  
 18 9 reallocate an appropriation made to the department in this  
 18 10 section unless notice of the reallocation is given to the  
 18 11 legislative services agency and the department of management  
 18 12 prior to the effective date of the reallocation. The notice  
 18 13 shall include information about the rationale for reallocating  
 18 14 the appropriation. The department shall not reallocate an  
 18 15 appropriation made in this section for the purpose of  
 18 16 eliminating any program.

Safety to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the DOM prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriation for the purpose of eliminating a program.

18 17 Sec. 15. CIVIL RIGHTS COMMISSION. There is appropriated  
 18 18 from the general fund of the state to the Iowa state civil  
 18 19 rights commission for the fiscal year beginning July 1, 2008,  
 18 20 and ending June 30, 2009, the following amount, or so much  
 18 21 thereof as is necessary, to be used for the purposes  
 18 22 designated:

18 23 For salaries, support, maintenance, miscellaneous purposes,  
 18 24 and for not more than the following full-time equivalent  
 18 25 positions:  
 18 26 ..... \$ 1,504,036  
 18 27 ..... FTEs 29.00

General Fund appropriation to the Iowa Civil Rights Commission.

DETAIL: Maintains current level of General Fund support.

18 28 The Iowa state civil rights commission may enter into a  
 18 29 contract with a nonprofit organization to provide legal  
 18 30 assistance to resolve civil rights complaints.

Permits the Commission to enter into a contract with a non-profit organization for legal assistance.

18 31 Sec. 16. HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
 18 32 DIVISION. There is appropriated from the wireless E911  
 18 33 emergency communications fund created in section 34A.7A to the  
 18 34 administrator of the homeland security and emergency  
 18 35 management division of the department of public defense for  
 19 1 the fiscal year beginning July 1, 2008, and ending June 30,

Permits continued funding from the Wireless E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Division of the Department of Public Defense through FY 2009.

DETAIL: The Division receives up to \$200,000 and 2.00 FTE

19 2 2009, an amount not exceeding \$200,000 to be used for  
 19 3 implementation, support, and maintenance of the functions of  
 19 4 the administrator and program manager under chapter 34A and to  
 19 5 employ the auditor of the state to perform an annual audit of  
 19 6 the wireless E911 emergency communications fund.

positions for the administration of the wireless E911 service and to employ the State Auditor to perform an annual audit on the Fund.

19 7 Sec. 17. IOWA LAW ENFORCEMENT ACADEMY == FEES.  
 19 8 Notwithstanding section 80B.11B, the Iowa law enforcement  
 19 9 academy may charge more than one-half the cost of providing  
 19 10 the basic training course if a majority of the Iowa law  
 19 11 enforcement academy council authorizes charging more than one-  
 19 12 half of the cost of providing basic training. This section is  
 19 13 repealed on June 30, 2009.

CODE: Permits the Iowa Law Enforcement Academy to charge Academy attendees more than half the cost to provide training if approved by the Law Enforcement Academy Council. This Section is repealed June 30, 2009.

DETAIL: The tuition for FY 2008 was 60.00% of the cost to attend or \$3,575 per person.

19 14 Sec. 18. INTERIM REPORTING == IMPLEMENTATION. The board  
 19 15 of parole shall develop and implement the certificate of  
 19 16 employability program as provided in section 906.19, as  
 19 17 enacted by this Act, by July 1, 2009. The board shall file an  
 19 18 interim status report regarding the certificate of  
 19 19 employability program development with the general assembly  
 19 20 and the legislative services agency by January 1, 2009.

Requires the Board of Parole to develop and implement a Certificate of Employability Program by July 1, 2009 (FY 2010). Requires the Board to file an interim status report with the General Assembly and LSA by January 1, 2009.

19 21 Sec. 19. CENTRAL WAREHOUSE AND SUPPLY DEPOT OF DEPARTMENT  
 19 22 OF HUMAN SERVICES. It is the intent of the general assembly  
 19 23 that upon completion of the central warehouse and supply depot  
 19 24 of the department of corrections established pursuant to  
 19 25 section 904.118A, as enacted by this Act, the department of  
 19 26 human services shall cease utilizing the central warehouse and  
 19 27 supply depot of the department of human services established  
 19 28 pursuant to section 218.100.

Requires the Department of Human Services to use the DOC warehouse once it becomes operational rather than the Woodward Warehouse established in Section 218.100, Code of Iowa.

19 29 Sec. 20. Section 135.11, Code Supplement 2007, is amended  
 19 30 by adding the following new subsection:  
 19 31 NEW SUBSECTION . 32. In consultation with the department  
 19 32 of corrections, the antibiotic resistance task force, and the

CODE: Requires the Department of Public Health to develop educational programs to increase awareness and utilization of infection control practices in correctional facilities. Requires the Department to consult with the DOC, the Antibiotic Resistance Task

19 33 American federation of state, county and municipal employees,  
 19 34 develop educational programs to increase awareness and  
 19 35 utilization of infection control practices in institutions  
 20 1 listed in section 904.102.

Force, and the American Federation of State, County, and Municipal Employees to develop the programs.

20 2 Sec. 21. Section 822.2, subsection 1, unnumbered paragraph  
 20 3 1, Code 2007, is amended to read as follows:  
 20 4 Any person who has been convicted of, or sentenced for, a  
 20 5 public offense and who claims any of the following may  
 20 6 institute ~~, without paying a filing fee,~~ a proceeding under  
 20 7 this chapter to secure relief:

CODE: Conforms Chapter 822 (Postconviction Procedures) with Chapter 610A (Civil Litigation by Inmates and Prisoners).

FISCAL IMPACT: Most prisoners are indigent and are not required to pay a fee. Therefore, there is no fiscal impact.

20 8 Sec. 22. Section 904.108, subsection 4, Code 2007, is  
 20 9 amended to read as follows:  
 20 10 4. The director may expend moneys from the support  
 20 11 allocation of the department as reimbursement for replacement  
 20 12 or repair of personal items of the department's employees  
 20 13 damaged or destroyed by clients of the department during the  
 20 14 employee's tour of duty. However, the reimbursement shall not  
 20 15 exceed ~~one~~ three hundred ~~fifty~~ dollars for each item. The  
 20 16 director shall establish rules in accordance with chapter 17A  
 20 17 to carry out the purpose of this subsection.

CODE: Increases the reimbursement cap for repair or replacement of employee personal property to \$300, for damages caused by offenders while employees are on the job.

FISCAL IMPACT: Based on current claims for reimbursement, it is anticipated that the prison system's operating costs will increase by less than \$10,000 annually.

20 18 Sec. 23. NEW SECTION . 904.118A CENTRAL WAREHOUSE FUND.  
 20 19 The department shall establish a fund for maintaining and  
 20 20 operating a central warehouse and supply depot and  
 20 21 distribution facility for surplus government products, canned  
 20 22 goods, paper products, other staples, and for such other items  
 20 23 as determined by the department. A department or agency of  
 20 24 the state or a political subdivision of this state may  
 20 25 purchase such products, goods, staples, or other items from  
 20 26 the central warehouse and supply depot. The fund shall be  
 20 27 permanent and shall be composed of the receipts from the sales  
 20 28 of merchandise and the recovery of handling, operating, and  
 20 29 delivery charges for such merchandise. Notwithstanding

CODE: Creates a Central Warehouse Fund under the control of the DOC. Receipts to the Fund include payments from the DOC Institutions, other State agencies, or local governments that purchase products from the Warehouse. The year-end balance remains in the Fund. Interest and earnings on deposits remain in the Fund.

FISCAL IMPACT: There is no direct impact to the State General Fund. The new DOC warehouse will be self-supporting through receipts and fees, including payment of lease-purchase costs for constructing a new warehouse at the Newton Correctional Facility.

20 30 section 8.33, moneys credited to the fund shall not revert to  
20 31 any other fund. Notwithstanding section 12C.7, interest and  
20 32 earnings on moneys deposited in the fund shall be credited to  
20 33 the fund.

20 34 Sec. 24. NEW SECTION . 906.19 CERTIFICATES OF  
20 35 EMPLOYABILITY.

21 1 1. As used in this section, "person" means a person on  
21 2 parole or a person who is no longer on parole but is currently  
21 3 unemployed or underemployed.

21 4 2. The board shall develop and implement a certificate of  
21 5 employability program. The certificate program shall be  
21 6 developed to maximize the opportunities for rehabilitation and  
21 7 employability of a person and provide protection of the  
21 8 community, while considering the needs of potential employers.  
21 9 3. Issuance of a certificate of employability pursuant to  
21 10 the program shall be based upon the successful completion of  
21 11 designated programs and other relevant factors determined by  
21 12 the board.

21 13 4. A person required to register under chapter 692A shall  
21 14 be ineligible for the certificate of employability program.

21 15 5. The board shall develop and adopt rules pursuant to  
21 16 chapter 17A for the implementation and administration of this  
21 17 section.

CODE: Requires the Board of Parole to develop and implement a  
Certificate of Employability Program by July 1, 2009 (FY 2010).

FISCAL IMPACT: The Board of Parole indicates this Program will  
cost \$57,000 to implement in FY 2010.

21 18 HF 2660

21 19 jm/jg/25

# Justice System

## General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	House Action FY 2009 (3)	Senate Approp FY 2009 (4)	Senate Approp vs. Est 2008 (5)	Page and Line # (6)
<b><u>Justice, Department of</u></b>						
<b>Justice, Department of</b>						
General Office A.G.	\$ 8,617,205	\$ 9,485,145	\$ 9,437,720	\$ 9,437,720	\$ -47,425	PG 1 LN 7
Victim Assistance Grants	5,000	150,000	150,000	150,000	0	PG 1 LN 21
Legal Services Poverty Grants	900,000	2,000,000	2,000,000	2,000,000	0	PG 2 LN 6
Farm Mediation Services	100,000	300,000	300,000	300,000	0	PG 2 LN 9
Children in Dissolution Proceedings Pilot Project	0	50,000	0	0	-50,000	
<b>Total Justice, Department of</b>	<b>\$ 9,622,205</b>	<b>\$ 11,985,145</b>	<b>\$ 11,887,720</b>	<b>\$ 11,887,720</b>	<b>\$ -97,425</b>	
<b>Consumer Advocate</b>						
Consumer Advocate	\$ 2,985,115	\$ 3,117,471	\$ 3,101,884	\$ 3,101,884	\$ -15,587	PG 2 LN 34
<b>Total Justice, Department of</b>	<b>\$ 12,607,320</b>	<b>\$ 15,102,616</b>	<b>\$ 14,989,604</b>	<b>\$ 14,989,604</b>	<b>\$ -113,012</b>	
<b><u>Civil Rights Commission</u></b>						
<b>Civil Rights Commission</b>						
Civil Rights Commission	\$ 1,165,322	\$ 1,504,036	\$ 1,504,036	\$ 1,504,036	\$ 0	PG 18 LN 23
<b>Total Civil Rights Commission</b>	<b>\$ 1,165,322</b>	<b>\$ 1,504,036</b>	<b>\$ 1,504,036</b>	<b>\$ 1,504,036</b>	<b>\$ 0</b>	
<b><u>Corrections, Department of</u></b>						
<b>Community Based Corrections District 1</b>						
CBC District I	\$ 11,634,090	\$ 12,706,033	\$ 12,912,033	\$ 12,912,033	\$ 206,000	PG 8 LN 35
<b>Community Based Corrections District 2</b>						
CBC District II	\$ 9,272,266	\$ 10,080,108	\$ 10,669,139	\$ 10,669,139	\$ 589,031	PG 9 LN 8
<b>Community Based Corrections District 3</b>						
CBC District III	\$ 5,503,671	\$ 5,903,401	\$ 5,903,401	\$ 5,903,401	\$ 0	PG 9 LN 11
<b>Community Based Corrections District 4</b>						
CBC District IV	\$ 4,954,395	\$ 5,419,406	\$ 5,419,406	\$ 5,419,406	\$ 0	PG 9 LN 14
<b>Community Based Corrections District 5</b>						
CBC District V	\$ 16,669,970	\$ 18,401,003	\$ 18,276,003	\$ 18,276,003	\$ -125,000	PG 9 LN 17
<b>Community Based Corrections District 6</b>						
CBC District VI	\$ 11,463,070	\$ 12,675,246	\$ 12,475,246	\$ 12,475,246	\$ -200,000	PG 9 LN 21
<b>Community Based Corrections District 7</b>						
CBC District VII	\$ 6,516,029	\$ 7,020,794	\$ 7,020,794	\$ 7,020,794	\$ 0	PG 9 LN 35



# Justice System

## General Fund

	Actual FY 2007	Estimated FY 2008	House Action FY 2009	Senate Approp FY 2009	Senate Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Community Based Corrections District 8</b>						
CBC District VIII	\$ 6,554,177	\$ 6,998,544	\$ 6,998,544	\$ 6,998,544	\$ 0	PG 10 LN 3
<b>Corrections-Central Office</b>						
County Confinement	\$ 1,199,954	\$ 1,199,954	\$ 967,983	\$ 967,983	\$ -231,971	PG 5 LN 1
Federal Prisoners/ Contractual	241,293	241,293	241,293	241,293	0	PG 5 LN 6
Corrections Administration	4,333,699	5,050,732	5,050,732	5,050,732	0	PG 5 LN 23
Corrections Education	1,070,358	1,570,358	1,570,358	1,570,358	0	PG 6 LN 26
Iowa Corrections Offender Network	427,700	427,700	427,700	427,700	0	PG 7 LN 31
Mental Health/Substance Abuse	25,000	25,000	25,000	25,000	0	PG 7 LN 34
Hepatitis Treatment and Education	188,000	188,000	188,000	188,000	0	PG 8 LN 2
Transitional Housing - Comm. Based	20,000	30,000	0	0	-30,000	
<b>Total Corrections-Central Office</b>	<b>\$ 7,506,004</b>	<b>\$ 8,733,037</b>	<b>\$ 8,471,066</b>	<b>\$ 8,471,066</b>	<b>\$ -261,971</b>	
<b>Corrections - Fort Madison</b>						
Ft. Madison Institution	\$ 43,704,446	\$ 44,512,509	\$ 44,512,509	\$ 44,512,509	\$ 0	PG 3 LN 19
<b>Corrections - Anamosa</b>						
Anamosa Institution	\$ 30,108,164	\$ 30,656,614	\$ 30,894,866	\$ 30,894,866	\$ 238,252	PG 3 LN 23
<b>Corrections - Oakdale</b>						
Oakdale Institution	\$ 33,372,085	\$ 56,204,468	\$ 56,204,468	\$ 56,204,468	\$ 0	PG 4 LN 3
<b>Corrections - Newton</b>						
Newton Institution	\$ 26,962,398	\$ 27,841,158	\$ 27,841,158	\$ 27,841,158	\$ 0	PG 4 LN 7
<b>Corrections - Mt Pleasant</b>						
Mt. Pleasant Inst.	\$ 26,315,128	\$ 26,331,092	\$ 26,331,092	\$ 26,331,092	\$ 0	PG 4 LN 11
<b>Corrections - Rockwell City</b>						
Rockwell City Institution	\$ 8,820,356	\$ 9,108,454	\$ 9,166,484	\$ 9,166,484	\$ 58,030	PG 4 LN 15
<b>Corrections - Clarinda</b>						
Clarinda Institution	\$ 25,487,076	\$ 25,078,365	\$ 25,078,365	\$ 25,078,365	\$ 0	PG 4 LN 19
<b>Corrections - Mitchellville</b>						
Mitchellville Institution	\$ 15,449,597	\$ 15,878,663	\$ 15,878,663	\$ 15,878,663	\$ 0	PG 4 LN 28
<b>Corrections - Fort Dodge</b>						
Ft. Dodge Institution	\$ 28,559,289	\$ 29,773,151	\$ 29,715,121	\$ 29,715,121	\$ -58,030	PG 4 LN 32
<b>Total Corrections, Department of</b>	<b>\$ 318,852,211</b>	<b>\$ 353,322,046</b>	<b>\$ 353,768,358</b>	<b>\$ 353,768,358</b>	<b>\$ 446,312</b>	

# Justice System

## General Fund

	Actual FY 2007	Estimated FY 2008	House Action FY 2009	Senate Approp FY 2009	Senate Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Inspections &amp; Appeals, Department of</u></b>						
<b>Public Defender</b>						
Public Defender	\$ 20,370,271	\$ 21,749,296	\$ 21,749,296	\$ 21,749,296	\$ 0	PG 12 LN 23
Indigent Defense Appropriation	25,163,082	31,282,538	31,282,538	31,282,538	0	PG 12 LN 28
<b>Total Inspections &amp; Appeals, Department of</b>	<b>\$ 45,533,353</b>	<b>\$ 53,031,834</b>	<b>\$ 53,031,834</b>	<b>\$ 53,031,834</b>	<b>\$ 0</b>	
<b><u>Law Enforcement Academy</u></b>						
<b>Law Enforcement Academy</b>						
Law Enforcement Academy	\$ 1,225,985	\$ 1,289,562	\$ 1,283,115	\$ 1,283,115	\$ -6,447	PG 12 LN 33
<b>Total Law Enforcement Academy</b>	<b>\$ 1,225,985</b>	<b>\$ 1,289,562</b>	<b>\$ 1,283,115</b>	<b>\$ 1,283,115</b>	<b>\$ -6,447</b>	
<b><u>Parole, Board of</u></b>						
<b>Parole Board</b>						
Parole Board	\$ 1,177,849	\$ 1,256,273	\$ 1,249,992	\$ 1,249,992	\$ -6,281	PG 13 LN 31
<b>Total Parole, Board of</b>	<b>\$ 1,177,849</b>	<b>\$ 1,256,273</b>	<b>\$ 1,249,992</b>	<b>\$ 1,249,992</b>	<b>\$ -6,281</b>	
<b><u>Public Defense, Department of</u></b>						
<b>Public Defense, Department of</b>						
Public Defense, Department of	\$ 5,929,167	\$ 6,311,985	\$ 6,404,798	\$ 6,404,798	\$ 92,813	PG 14 LN 13
Civil Air Patrol	100,000	120,000	0	0	-120,000	
<b>Total Public Defense, Department of</b>	<b>\$ 6,029,167</b>	<b>\$ 6,431,985</b>	<b>\$ 6,404,798</b>	<b>\$ 6,404,798</b>	<b>\$ -27,187</b>	
<b>Public Defense - Emergency Management Division</b>						
Homeland Security & Emer. Mgmt.	\$ 1,601,033	\$ 2,271,581	\$ 2,271,581	\$ 2,271,581	\$ 0	PG 14 LN 25
<b>Total Public Defense, Department of</b>	<b>\$ 7,630,200</b>	<b>\$ 8,703,566</b>	<b>\$ 8,676,379</b>	<b>\$ 8,676,379</b>	<b>\$ -27,187</b>	

# Justice System

## General Fund

	Actual FY 2007	Estimated FY 2008	House Action FY 2009	Senate Approp FY 2009	Senate Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Public Safety, Department of</b>						
<b>Public Safety, Department of</b>						
Public Safety Administration	\$ 3,806,840	\$ 4,180,033	\$ 4,455,581	\$ 4,455,581	\$ 275,548	PG 15 LN 13
Public Safety DCI	19,470,441	21,729,482	21,121,120	21,121,120	-608,362	PG 15 LN 18
DCI - Crime Lab Equipment/Training	342,000	342,000	342,000	342,000	0	PG 16 LN 24
Narcotics Enforcement	5,550,724	6,315,289	6,302,046	6,302,046	-13,243	PG 16 LN 27
Public Safety Undercover Funds	123,343	123,343	123,343	123,343	0	PG 17 LN 1
DPS Fire Marshal	2,767,566	3,328,952	3,991,394	3,991,394	662,442	PG 17 LN 4
Fire Service	704,110	836,508	0	0	-836,508	
Iowa State Patrol	46,106,927	50,210,762	49,688,777	49,688,777	-521,985	PG 17 LN 14
DPS/SPOC Sick Leave Payout	316,179	316,179	316,179	316,179	0	PG 17 LN 27
Fire Fighter Training	699,587	699,587	699,587	699,587	0	PG 17 LN 32
<b>Total Public Safety, Department of</b>	<b>\$ 79,887,717</b>	<b>\$ 88,082,135</b>	<b>\$ 87,040,027</b>	<b>\$ 87,040,027</b>	<b>\$ -1,042,108</b>	
<b>Total Justice System</b>	<b>\$ 468,079,957</b>	<b>\$ 522,292,068</b>	<b>\$ 521,543,345</b>	<b>\$ 521,543,345</b>	<b>\$ -748,723</b>	

# Justice System

## FTE

	Actual FY 2007	Estimated FY 2008	House Action FY 2009	Senate Approp FY 2009	Senate Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Justice, Department of</u></b>						
<b>Justice, Department of</b>						
General Office A.G.	195.42	226.50	226.50	226.50	0.00	PG 1 LN 7
Victim Compensation Fund	18.84	22.00	22.00	22.00	0.00	PG 1 LN 27
<b>Total Justice, Department of</b>	<b>214.26</b>	<b>248.50</b>	<b>248.50</b>	<b>248.50</b>	<b>0.00</b>	
<b>Consumer Advocate</b>						
Consumer Advocate	22.48	27.00	27.00	27.00	0.00	PG 2 LN 34
<b>Total Justice, Department of</b>	<b>236.74</b>	<b>275.50</b>	<b>275.50</b>	<b>275.50</b>	<b>0.00</b>	
<b><u>Civil Rights Commission</u></b>						
<b>Civil Rights Commission</b>						
Civil Rights Commission	24.61	29.00	29.00	29.00	0.00	PG 18 LN 23
<b>Total Civil Rights Commission</b>	<b>24.61</b>	<b>29.00</b>	<b>29.00</b>	<b>29.00</b>	<b>0.00</b>	
<b><u>Corrections, Department of</u></b>						
<b>Community Based Corrections District 1</b>						
CBC District I	199.00	199.50	199.50	199.50	0.00	PG 8 LN 35
<b>Community Based Corrections District 2</b>						
CBC District II	144.59	146.59	155.57	155.57	8.98	PG 9 LN 8
<b>Community Based Corrections District 3</b>						
CBC District III	79.79	81.99	81.99	81.99	0.00	PG 9 LN 11
<b>Community Based Corrections District 4</b>						
CBC District IV	74.00	75.00	75.00	75.00	0.00	PG 9 LN 14
<b>Community Based Corrections District 5</b>						
CBC District V	269.12	279.12	279.12	279.12	0.00	PG 9 LN 17
<b>Community Based Corrections District 6</b>						
CBC District VI	189.06	193.06	193.06	193.06	0.00	PG 9 LN 21
<b>Community Based Corrections District 7</b>						
CBC District VII	103.45	105.45	105.45	105.45	0.00	PG 9 LN 35
<b>Community Based Corrections District 8</b>						
CBC District VIII	94.05	97.15	97.15	97.15	0.00	PG 10 LN 3

# Justice System

## FTE

	Actual FY 2007	Estimated FY 2008	House Action FY 2009	Senate Approp FY 2009	Senate Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Corrections-Central Office</b>						
Corrections Administration	43.46	47.18	47.18	47.18	0.00	PG 5 LN 23
<b>Corrections - Fort Madison</b>						
Ft. Madison Institution	523.06	556.50	556.50	556.50	0.00	PG 3 LN 19
<b>Corrections - Anamosa</b>						
Anamosa Institution	336.68	351.25	351.25	351.25	0.00	PG 3 LN 23
<b>Corrections - Oakdale</b>						
Oakdale Institution	334.61	610.50	610.50	610.50	0.00	PG 4 LN 3
<b>Corrections - Newton</b>						
Newton Institution	324.80	351.00	351.00	351.00	0.00	PG 4 LN 7
<b>Corrections - Mt Pleasant</b>						
Mt. Pleasant Inst.	293.92	314.56	314.56	314.56	0.00	PG 4 LN 11
<b>Corrections - Rockwell City</b>						
Rockwell City Institution	107.35	112.00	113.00	113.00	1.00	PG 4 LN 15
<b>Corrections - Clarinda</b>						
Clarinda Institution	294.36	303.20	303.20	303.20	0.00	PG 4 LN 19
<b>Corrections - Mitchellville</b>						
Mitchellville Institution	191.87	198.00	198.00	198.00	0.00	PG 4 LN 28
<b>Corrections - Fort Dodge</b>						
Ft. Dodge Institution	344.46	367.00	366.00	366.00	-1.00	PG 4 LN 32
<b>Total Corrections, Department of</b>	<u>3,947.62</u>	<u>4,389.05</u>	<u>4,398.03</u>	<u>4,398.03</u>	<u>8.98</u>	
<b><u>Inspections &amp; Appeals, Department of</u></b>						
<b>Public Defender</b>						
Public Defender	198.71	202.00	203.00	203.00	1.00	PG 12 LN 23
<b>Total Inspections &amp; Appeals, Department of</b>	<u>198.71</u>	<u>202.00</u>	<u>203.00</u>	<u>203.00</u>	<u>1.00</u>	
<b><u>Law Enforcement Academy</u></b>						
<b>Law Enforcement Academy</b>						
Law Enforcement Academy	27.27	30.05	30.05	30.05	0.00	PG 12 LN 33
<b>Total Law Enforcement Academy</b>	<u>27.27</u>	<u>30.05</u>	<u>30.05</u>	<u>30.05</u>	<u>0.00</u>	

# Justice System

## FTE

	Actual FY 2007	Estimated FY 2008	House Action FY 2009	Senate Approp FY 2009	Senate Approp vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Parole, Board of</u></b>						
<b>Parole Board</b>						
Parole Board	13.71	17.50	18.50	18.50	1.00	PG 13 LN 31
<b>Total Parole, Board of</b>	13.71	17.50	18.50	18.50	1.00	
<b><u>Public Defense, Department of</u></b>						
<b>Public Defense, Department of</b>						
Public Defense, Department of	299.36	306.43	306.43	306.43	0.00	PG 14 LN 13
<b>Public Defense - Emergency Management Division</b>						
Homeland Security & Emer. Mgmt.	52.58	35.10	35.10	35.10	0.00	PG 14 LN 25
<b>Total Public Defense, Department of</b>	351.94	341.53	341.53	341.53	0.00	
<b><u>Public Safety, Department of</u></b>						
<b>Public Safety, Department of</b>						
Public Safety Administration	37.95	37.00	39.00	39.00	2.00	PG 15 LN 13
Public Safety DCI	260.35	289.50	286.50	286.50	-3.00	PG 15 LN 18
Narcotics Enforcement	68.86	82.00	82.00	82.00	0.00	PG 16 LN 27
DPS Fire Marshal	38.75	47.00	59.00	59.00	12.00	PG 17 LN 4
Fire Service	9.80	10.00	0.00	0.00	-10.00	
Iowa State Patrol	516.30	535.00	535.00	535.00	0.00	PG 17 LN 14
<b>Total Public Safety, Department of</b>	932.01	1,000.50	1,001.50	1,001.50	1.00	
<b>Total Justice System</b>	5,732.63	6,285.13	6,297.11	6,297.11	11.98	